





**To the Chair and Members of the Health & Well Being Board**

**PERFORMANCE REPORT Q2 2014-15**

**EXECUTIVE SUMMARY**

1. A refreshed 'outcomes based accountability' (OBA) exercise has resulted in 27 whole population *indicators* and 10 service *performance measures* for the five health and well-being priorities. Nearly half are improving which is positive and a number have new reporting arrangements in 2014-15 which cannot be analysed with regard to trend. Further information and narrative around the performance is available in **Appendix A**.

<b>Indicator Status</b>	<b>Q1 14-15</b>	<b>Q2 14-15</b>	<b>Q3 14-15</b>	<b>Q4 14-15</b>
 <b>IMPROVING</b>	12 (46.2%)	14 (51.9%)		
 <b>STATIC</b>	1 (3.9%)	1 (3.7%)		
 <b>DETERIORATING</b>	8 (30.8%)	6 (22.2%)		
 <b>TREND UNAVAILABLE</b>	5 (19.2%)	6 (22.2%)		

**Population Indicator Summary Q2 2014-15**

2. **Appendix B** details the outline plan for the mental health crisis care concordat which will underpin some of the performance related information in 2015. It is recommended that the board approve this outline plan and become the accountable body for the delivery of the plan. Any relevant comments should be directed to [andrea.butcher@doncasterccg.nhs.uk](mailto:andrea.butcher@doncasterccg.nhs.uk) by the end of February. This plan will need to be shared with the national team and uploaded to the national system by the end of March 2015.

**EXEMPT REPORT**

3. NA

**RECOMMENDATIONS**

3. The Board is asked to:-
  - a) Note the performance against the key priorities
  - b) Identify areas of specific concern that might need further information/representation to be assured of progress.
  - c) Mental Health Crisis Concordat;
    - a. Endorse Doncaster's response to the Crisis Care Concordat. This plan for Doncaster will deliver the key principles of the Crisis Care Concordat.
    - b. Agree to share the plan with the National Team and give agreement for this to be shared nationally through upload onto the national data base
    - c. Act as the accountable partnership board for the delivery of the actions and receive update on progress quarterly.

## WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?

4. Good Performance Management arrangements of the priorities set out in the Health and well-being strategy will ensure services improve and peoples experience in the health and well-being system is positive.

## BACKGROUND

5. The Health and Well Being Board have chosen to use Outcomes Based Accountability (OBA) to support the delivery of improvement against the key priorities in the health and well-being strategy. Training has taken place with members and officers to support this approach and performance reporting should also reflect this thinking. Appendix A sets out the five priorities and the main indicators and performance measures associated with each. The OBA methodology moves away from targets for the whole population indicators and this is reflected in this report, targets and traffic lights will exist where service specific performance measures exist.

## OPTIONS CONSIDERED

6. NA

## REASONS FOR RECOMMENDED OPTION

7. NA

## IMPACT ON THE COUNCIL'S KEY PRIORITIES

- 8.

Priority	Implications
<p>We will support a strong economy where businesses can locate, grow and employ local people.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Creating Jobs and Housing</i></li> <li>• <i>Mayoral Priority: Be a strong voice for our veterans</i></li> <li>• <i>Mayoral Priority: Protecting Doncaster's vital services</i></li> </ul>	
<p>We will help people to live safe, healthy, active and independent lives.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Safeguarding our Communities</i></li> <li>• <i>Mayoral Priority: Bringing down the cost of living</i></li> </ul>	<p>Reduce Obesity. Reduce Alcohol Misuse Dementia Mental Health</p>
<p>We will make Doncaster a better place to live, with cleaner, more sustainable communities.</p> <ul style="list-style-type: none"> <li>• <i>Mayoral Priority: Creating Jobs and Housing</i></li> <li>• <i>Mayoral Priority: Safeguarding our Communities</i></li> <li>• <i>Mayoral Priority: Bringing down the cost of living</i></li> </ul>	

We will support all families to thrive.  • <i>Mayoral Priority: Protecting Doncaster's vital services</i>	Stronger Families Programme
We will deliver modern value for money services.	
We will provide strong leadership and governance, working in partnership.	

## RISKS AND ASSUMPTIONS

9. NA

## LEGAL IMPLICATIONS

10. There are no specific legal implications for this report.

## FINANCIAL IMPLICATIONS

11. Any financial implications will be associated with specific indicator improvement and will be associated with separate reports as appropriate.

## HUMAN RESOURCES IMPLICATIONS

12. There are no specific HR implications associated with this report.

## EQUALITY IMPLICATIONS

13. There are no specific Equalities implications associated with this report. Improvements or changes to any of the indicators should consider any implications separate to this report.

## CONSULTATION

14.

This report has significant implications in terms of the following:

Procurement	Crime & Disorder	
Human Resources	Human Rights & Equalities	
Buildings, Land and Occupiers	Environment & Sustainability	
ICT	Capital Programme	

## BACKGROUND PAPERS

15. NA

## REPORT AUTHOR & CONTRIBUTORS

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